

**RUCHIRA PAPERS LTD.**

Regd. Office. Trilokpur Road, Kala Amb, Sirmour ( H.P.)  
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**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2007.**

Rs. in lacs

Sr. No.	Particulars	3 Months ended	3 Months ended	Accounting	Accounting
		30th June 2007	30th June 2006	Year ended	Year ended
		UNAUDITED	UNAUDITED	31st March 2007	31st March 2006
				AUDITED	AUDITED
1	Net Sales	2072.90	1818.25	7476.64	6253.08
2	Cost of Sales/ Services				
	a )(Increase)/ Decrease in stocks	20.80	(2.63)	(56.68)	(3.21)
	b) Consumption of Raw materials	1195.62	1150.15	4786.47	3786.63
	c) Manufacturing expenditure	326.57	310.34	1291.73	1124.91
3	Gross Profit	529.91	360.39	1455.12	1344.75
4	General Administrative Expenses & Selling expenses	109.69	107.02	571.77	462.37
5	Operating Profit before Interest & Depreciation	420.22	253.37	883.35	882.38
6	Interest	45.77	37.96	160.87	154.56
7	Depreciation	46.26	46.29	189.42	169.98
8	Operating Profit after Interest & Depreciation	328.19	169.12	533.06	557.84
9	Other Income( + ) / Expenditure( - )	5.87	0.94	54.35	49.98
10	Profit(+)/Loss(-)before Tax	334.06	170.06	587.41	607.82
11	Provision for Taxation	38.00	19.08	187.38	156.04
12	Net Profit(+)/Loss	296.06	150.98	400.03	451.78
13	Paid-up equity Capital	2242.18	1003.05	2242.18	1003.05
14	Reserves excluding revaluation reserve	3778.75	1639.51	3482.70	1488.53
15	Basic and diluted EPS for the period for the year to date and for the previous year (based on weighted average no. of equity shares outstanding) ( Face Value of Rs.10)	1.32	1.51	2.96	4.63
16	Aggregate of non- promoters shareholding	10823341	n.a.	10978212	n.a.
	*Number of shares				
	*Percentage of shareholding	48.27	n.a.	48.96	n.a.

**NOTES:-**

- The above results for the quarter ended 30th June, 2007 were reviewed by the Audit Committee and were approved by the Board of Directors in their meeting held on 30th July, 2007.
- The Company produces Kraft paper only and accordingly entire business has been considered as one single segment and there are no reportable segments as per Accounting Standard (AS) 17.
- The Company has deployed the IPO proceeds for setting up of 33000 TPA Writing & Printing Paper plant, General Corporate Purposes, IPO expenses. The Company has ,as on 30.06.2007, utilized Rs. 2701.06 Lacs out of Rs. 2850.00 Lacs raised from the IPO.
- There were NIL complaints pending at the beginning of the quarter. The Company had received 16 complaints and disposed off 16 complaints during the quarter. Nil Complaints were pending as on 30th June, 2007.
- Previous year figures have been regrouped / recast , wherever deemed necessary.

**For Ruchira Papers Limited**

**Place: Kala Amb (H.P.)**  
**Date: 30th July, 2007**

**Managing Director**