

RUCHIRA PAPERS LTD.

Regd. Office. Trilokpur Road, Kala Amb, District Sirmour (H.P.)

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/ NINE MONTHS ENDED 31ST DECEMBER, 2007.

Rs. in lacs

Sr. No.	Particulars	3 MONTHS ENDED		YEAR TO DATE FIGURES FOR THE NINE MONTHS		YEAR ENDED
		12/31/2007 UNAUDITED	12/31/2006 UNAUDITED	12/31/2007 UNAUDITED	12/31/2006 UNAUDITED	3/31/2007 AUDITED
1	Net Sales	1956.61	1908.07	6303.05	5678.92	7476.64
2	Cost of Sales/ Services					
	a)(Increase)/ Decrease in stocks	(117.98)	(5.65)	(71.15)	0.95	(56.68)
	b) Consumption of Raw materials	1334.75	1234.70	3932.55	3661.21	4786.47
	c) Manufacturing expenditure	364.99	350.17	1051.86	979.75	1291.73
3	Gross Profit	374.85	328.85	1389.79	1037.01	1455.12
4	General Administrative Expenses & Selling expenses	134.58	125.49	370.19	324.68	571.77
5	Operating Profit before Interest & Depreciation	240.27	203.36	1019.60	712.33	883.35
6	Interest	40.90	38.78	128.19	119.30	160.87
7	Depreciation	48.86	48.18	142.34	142.11	189.42
8	Operating Profit after Interest & Depreciation	150.51	116.40	749.07	450.92	533.06
9	Other Income(+) / Expenditure(-)	1.19	1.87	8.86	8.08	54.35
10	Profit(+)/Loss(-)before Tax	151.70	118.27	757.93	459.00	587.41
11	Provision for Taxation	17.00	13.50	86.00	52.00	187.38
12	Net Profit(+)/Loss	134.70	104.77	671.93	407.00	400.03
13	Paid-up equity Capital	2242.18	2242.18	2242.18	2242.18	2242.18
14	Reserves excluding revaluation reserve	4151.79	3490.24	4151.79	3490.24	3482.70
15	Basic and diluted EPS for the period for the year to date and for the previous year (based on weighted average no. of equity shares outstanding) (Face Value of Rs.10)	0.60	0.78	3.00	3.02	2.96
16	Aggregate of non- promoters shareholding	10767482	10155792	10767482	10155792	10978212
	*Number of shares					
	*Percentage of shareholding	48.02	45.29	48.02	45.29	48.96

NOTES:-

- The above results for the quarter ended 31st December, 2007 were reviewed by the Audit Committee and were taken on record by the Board of Directors in their meeting held on 19th January, 2008.
- The Company produces Kraft paper only and accordingly entire business has been considered as one single segment and there are no reportable segments as per Accounting Standard (AS) 17.
- The Company has deployed the IPO proceeds for setting up of 33000 TPA Writing & Printing Paper plant, and other objects as stated in the Prospectus . The Company as on 31.12.2007, utilized whole amount of Rs. 2850.00 Lacs raised from the IPO. The writing & printing paper unit has started Trial Production.
- There were NIL investors complaints pending at the beginning of the quarter. The Company had received Nil complaints and disposed off Nil complaints during the quarter. Nil Complaints were pending as on 31st December, 2007.
- Previous year figures have been regrouped / recast , wherever deemed necessary.
- The auditors of the company have carried out the limited review of the above unaudited results.

For Ruchira Papers Limited

**Place: Kala Amb (H.P.)
Date: 19th January, 2008**

-Sd/-
Managing Director