



Ruchira Papers Limited

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STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER 2012

Part-1 (₹ in Lacs)

Sr. No.	Particulars (Refer Notes Below)	Quarter ended			Nine Months ended		Year ended
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
		Unaudited				Audited	
1.	Income from operations						
	(a) Net sales/ income from operations (Net of Excise Duty)	6997.69	7813.21	7206.08	22016.00	21468.05	28428.01
	(b) Other operating income	-	-	-	-	-	-
	Total income from operations (net)	6997.69	7813.21	7206.08	22016.00	21468.05	28428.01
2.	Expenses						
	(a) Cost of materials consumed	4432.66	5052.58	4927.00	14066.89	14722.87	19192.32
	(b) Purchases of stock-in-trade	-	-	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(43.25)	26.44	(15.69)	38.05	201.40	118.78
	(d) Employee benefits expense	421.16	416.20	349.98	1245.66	1035.18	1485.47
	(e) Depreciation and amortisation expense	277.47	279.25	268.14	823.00	800.16	1065.48
	(f) Other expenses: i) Manufacturing Expenses	795.33	775.02	791.49	2359.80	2264.18	3091.14
	ii) Selling, Distribution and Establishment exp.	108.07	82.95	80.28	286.17	262.14	502.72
	Total expenses	5991.44	6632.44	6401.20	18819.57	19285.93	25455.91
3.	Profit from operations before other income, finance costs and exceptional items (1-2)	1006.25	1180.77	804.88	3196.43	2182.12	2972.10
4.	Other income	29.29	28.27	18.59	71.13	71.16	146.91
5.	Profit from ordinary activities before finance costs and exceptional items (3 + 4)	1035.54	1209.04	823.47	3267.56	2253.28	3119.01
6.	Finance costs	403.28	431.89	520.63	1311.48	1490.56	1979.20
7.	Profit from ordinary activities after finance costs but before exceptional items (5 - 6)	632.26	777.15	302.84	1956.08	762.72	1139.81
8.	Exceptional items	-	(0.01)	-	(1.02)	-	-
9.	Profit from ordinary activities before tax	632.26	777.16	302.84	1957.10	762.72	1139.81
10.	Tax expense	173.26	454.46	0.00	627.72	11.90	381.84
11.	Net Profit from ordinary activities after tax (9 - 10)	459.00	322.70	302.84	1329.38	750.82	757.97
12.	Extraordinary items	0.00	0.00	0.00	0.00	0.00	0.38
13.	Net Profit for the period (11 + 12)	459.00	322.70	302.84	1329.38	750.82	758.35
14.	Share of profit / (loss) of associates*	-	-	-	-	-	-
15.	Minority interest *	-	-	-	-	-	-
16.	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *	459.00	322.70	302.84	1329.38	750.82	758.35
17.	Paid-up equity share capital	2242.18	2242.18	2242.18	2242.18	2242.18	2242.18
18.	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	6084.42	5625.42	4747.51	6084.42	4747.51	4755.04
19.	i) Earnings per share (before extraordinary items)						
	(a) Basic	2.05	1.44	1.35	5.93	3.35	3.38
	(b) Diluted	2.05	1.44	1.35	5.93	3.35	3.38
19.	ii) Earnings per share (after extraordinary items)						
	(a) Basic	2.05	1.44	1.35	5.93	3.35	3.38
	(b) Diluted	2.05	1.44	1.35	5.93	3.35	3.38

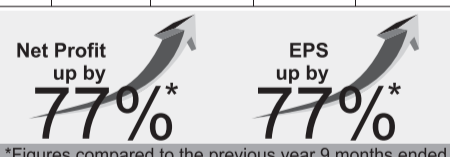
PART II

A PARTICULARS OF SHAREHOLDING

1.	Public shareholding						
	- Number of shares	10129409	10129409	10131129	10129409	10131129	10129409
	- Percentage of shareholding	45.18%	45.18%	45.18%	45.18%	45.18%	45.18%
2.	Promoters and Promoter Group Shareholding						
a)	Pledged / Encumbered						
	- Number of shares	Nil	Nil		Nil		Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil		Nil		Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil		Nil		Nil
b)	Non - encumbered						
	- Number of shares	12292395	12292395	12290675	12292395	12290675	12292395
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	54.82%	54.82%	54.82%	54.82%	54.82%	54.82%

B INVESTOR COMPLAINTS

Particulars	For the quarter 31.12.2012
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed of during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil



NOTES:-

- The above results were reviewed by the Audit Committee and were taken on record by the Board of Directors in their meeting held on 13th February 2013.
- The Company operates in single business segment of Paper and there are no separate reportable segments as per Accounting Standard (AS) 17.
- Tax expense includes amount of deferred tax liability provision of Rs.173.26 for the quarter ended 31.12.2012 (Rs.604.05 lakhs for nine months ended 31.12.2012), made of as per Accounting Standard (AS) 22. In the Previous year the Company provided deferred tax liability of Rs. 385.93 lacs for full year entirely in the quarter ended 31st March 2012.
- The Company had taken a planned shut for preventive maintenance of Power Co-generation plant (Turbine) in WPP Unit from 21.12.2012 to 01.01.2013.
- Previous period/Year figures have been regrouped / rearranged, wherever deemed necessary.
- The Statutory Auditors of the company have carried out the limited review of Unaudited Results for the quarter ended on 31st December 2012.

For Ruchira Papers Limited

Place:Kala-Amb (H.P.)

Date: 13.02.2013

Umesh Chander Garg
(Managing Director)

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